

Acalanes Union High School District				
Campolindo High School				
Season - Spring 2021	Sport - Football	240.10		
Revenue Source	Revenue Activity	Qty	Income	Revenue Budget
Athletic Contribution	Returning Varsity at 100%	13	\$240	\$3,120
Athletic Contribution	New Varsity at 94%	28	\$240	\$6,720
Athletic Contribution	Jr. Varsity at 90%	35	\$240	\$8,400
Athletic Contribution	Freshman at 90%	27	\$240	\$6,480
Booster Contribution	50% of MedCo supplies for Trainer			\$1,800
TOTAL REVENUES				\$26,520
Major Expense Category	Expenditures Itemized	Qty	Cost	Expenditure Budget
Coaches	Salary plus one discretionary stipend			\$19,000
Football Officials	Non-league officials			\$2,000
Program at Large		103	\$30	\$3,090
Supplies	50% of MedCo supplies for Trainer			\$1,800
TOTAL EXPENDITURES				\$25,890
Summary Section				Amount
ASB Carryover				\$ 1,265
Total Revenues				\$ 26,520
Total Revenues Available				\$ 27,785
LESS: Total Expenditures				\$ (25,890)
2/25/21	Balance			\$ 1,895